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Contact: Brian Carper			703-875-523	18		. SHIP V	/IA				
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,,,,,,,		·				conditions	mish the following specified on b	oth sides of th	his order and	subject to the terms	and conditions
CITY		J 1 -	. COUNTRY		f. ZIP CODE	on the att	leched sheet, if	any, including	delivery as	of the above-numbers	es contract.
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REVIEW AUTHORITY: CHARLES E LAHIGUERA
DATE/CASE ID: 21 MAR 2007 200403292

### ORDER FOR

SCHEDULE - CONTINUATION

PAGE NO. 2 of 3

IMPORTANT: Mark all packages and papers with contract and/or order numbers. ORDER NO. CONTRACT NO. DATE OF ORDER SAOMPD04F0703 SLMAQM04C0032-M003 07/27/2004 **AMOUNT** QUANTITY QUANTITY ACCEPTED ORDERED UNIT UNIT PRICE (Includes Discounts) SUPPLIES OR SERVICES ITEM NO. **(g) (f)** (c) (d) (e) (b) (a) The purpose of this task order is to provide funding for a site visit to Kosovo with a period of performance of June 2, 2004 to June 8, 2004 **B4** under S-LMAQR1-04-C-0032. Verbal authority to proceed was authorized by the Contracting Officer (CO). 160.00HR **CLIN 0020** 0020 Law Enforcement/Police Advisor FOB: End Date Delivery Date Start Date 06/02/2004 06/08/2004 Destination 06/08/2004 Reference Requisition: 2072-404013-M001 **B4** 1.00LT **CLIN 0034** 0034 DBA insurance FOB: End Date Delivery Date Start Date 06/02/2004 06/08/2004 Destination 06/08/2004 Reference Requisition: 2072-404013-M001 26,580.00 1.00LT 26,580.000 **CLIN 0035** 0035 Travel **End Date** FOR: Start Date Delivery Date Destination 06/08/2004 06/02/2004 06/08/2004 Reference Requisition: 2072-404013-M001 **B4** 1.00LT **CLIN 0043** 0043 Fixed Price Supplies/Services FOB: End Date Start Date Delivery Date 06/08/2004 Destination 06/02/2004 06/08/2004 Reference Requisition: 2072-404013-M001 PEL. **> USD** 35,191.53 (USD)

ORDER FOR: PURE OR SERVICESED SCHEDULE - CONTINUATION

PAGE NO. 3 of 3

DATE OF ORDER		d papers with contract and/or CONTRACT NO.					
ITEM NO.	SUPPLIES	OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE	AMOUNT (includes Discounts)	QUANTITY ACCEPTED (g)
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•							
	The attached cost proposal is hereb note the CO allowed an adjustment notice.	y incorporated into this task order. Please only on the sirfare due to the short travel					<u> </u>
	Invoices shall be submitted to the Ci	O and Ms. Linda Gower.					
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	<u> </u>	TOTAL CARRIED FORWARD	1	<u> </u>		· 0.00 (U	SDA .

### Revised

(Corrected Copy) - 13 July 2004

**B**4

**B4** 

**B**4

В4

CPI Pricing Estimates - ROM					
Kosovo					
Period of Performance: 4 working days Base Period			•		
•				roposed	
	<u>Personnel</u>	<u>H</u> rt1	/ Rate	<u>Hours</u>	Total Costs
Personnel Clin 0020	4.00	] ۾			
Law Enforce/Policy Advisor	4.00	*			
Subtotal Labor					
Total Burdened Labor Costs					
	Personnel	L	Qty	Cost	Subtotal
ODC Clin 0034					
DBA Premium (3.87% of salaries)	4.00				
Subtotal					
Travel Clin 0035					
Travel Clin 0033					
					·
Subtotal	· ·				26,580.000
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SAQMPD0			2-44B021		<u> </u>	b. STRI	EET ADDRE	SS				
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ARLINGTON.	VA		D STATES	22219		c. CITY		•	a. SIAIE		. ZIP CODE	
Contact:			Tel:						}	UNITED STATES		
Brian Carpe	er		703-875-5	5238		f. SHIP	VIA			<u> </u>		
<del></del>	7. TO:						• • • •					
NAME OF COM	VTRACTOR NGER 703-68	4-7114		-				8.	TYPE OF (	ORDER		
COMPANY NA						<mark>∐</mark> ª.⁵	PURCHASE			b. DELIVERY - Exc	ent for hilling	
CIVILIAN PO	LICE INTER	NATIONAL	<u> </u>			REFER	ENCE YOUR:			instructions on the n	everse, this	
STREET ADDF	RESS NGDON DRIV	F #425								delivery order is subject to instructions contained on this		
1201 6. 700	1000H DIAI	,						owing on the ten		only of this form and subject to the terms		
. CITY ·			e. COUNTR		f. ZIP CODE	conditions specified on both sides of this order and on the attached sheet, if any, including delivery as indicated.						
EXANDRIA			UNITED ST	ATES ·	22314-1493	1		NG OFFICE	<del>-</del>	<u>,, , , , , , , , , , , , , , , , , , ,</u>		
ACCOUNTING 11 - 2003 - 2004 -	AND APPRO 1022 - 2072 - 2	1244B021	ч <i>Ц</i> АТА - 2795 - 2589 :		\$ 488,154.78	1	•		em am	•		
						MGM	T SYSTEMS	S DIV (INL/RN	MS)			
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<u> </u>	<del>,</del>		1	7. SCHED	ULE (See reve	rse for F	Rejections) QUANTITY	, <u> </u>	UNIT	<del></del>	QUANTITY	
ITEM NO.		S	UPPLIES OF	SERVIC	ES		ORDERED		PRICE	AMOUNT	ACCEPTED	
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### ORDER FOR :

**SCHEDULE - CONTINUATION** 

PAGE NO. 2 of 4

IMPORTANT: Mark all packages and papers with contract and/or order numbers. CONTRACT NO. ORDER NO. DATE OF ORDER . SAQMPD04F2406 05/07/2004 SLMAQM04C0032-M002 QUANTITY **AMOUNT** QUANTITY SUPPLIES OR SERVICES ORDERED UNIT **UNIT PRICE** (Includes Discounts) ACCEPTED ITEM NO. (g) **(f)** (p) (c) (d) (e) (a) The purpose of this task order is to provide funding for the following CLINs for support in Haiti under contract S-LMAQM-04-C-0032. **B4** 2,860.00 HR **CLIN 0020** 0020 2 LAW ENFORCEMENT/POLICE ADVISORS FOB: End Date Start Date Delivery Date 05/10/2004 05/10/2004 11/11/2004 Destination Reference Requisition: 2072-44B021 1,430.00 HR **CLIN 0023** 0023 **1CRIMINAL JUSTICE SPECIALIST** FOB: Delivery Date Start Date End Date 05/10/2004 11/11/2004 Destination 05/10/2004 Reference Requisition: 2072-44B021 7,150.00 HR **CLIN 0024** 0024 5 INTERPRETERS FOB: Delivery Date Start Date End Date 11/11/2004 05/10/2004 05/10/2004 Destination Reference Requisition: 2072-44B021 6,919.00 6.919.00d 1.00EA 0034 **CLIN 0034 DBA INSURANCE** FOB: End Date Delivery Date Start Date 05/10/2004 11/11/2004 Destination 05/10/2004 Reference Requisition: 2072-44B021 77,227.00d **CLIN 0035** 1.00 EA 77,227.00 0035 TRAVEL End Date FOB: Start Date Delivery Date 11/11/2004 05/10/2004 Destination 05/10/2004 Reference Requisition: 2072-44B021

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 171) - USD

307,898.10 (USD)

### ORDER FOR S

**SCHEDULE - CONTINUATION** 

PAGE NO. 3 of 4

IMPORTANT: Mark all packages and papers with contract and/or order numbers. CONTRACT NO. ORDER NO. DATE OF ORDER SAQMPD04F2406 SLMAQM04C0032-M002 05/07/2004 QUANTITY QUANTITY AMOUNT **UNIT PRICE** (Includes Discounts) SUPPLIES OR SERVICES ORDERED UNIT **ACCEPTED** ITEM NO. (c) (d) (e) **(f)** (g) (b) (a) 1.00EA 10,000.00 10.000.000 0037 **CLIN 0037** HOUSING FOB: Start Date End Date Delivery Date 05/10/2004 11/11/2004 Destination 05/10/2004 Reference Requisition: 2072-44B021 1.00 EA 19,155.00 **CLIN 0038** 19,155,000 0038 DANGER PAY FOB: End Date Delivery Date Start Date 05/10/2004 05/10/2004 11/11/2004 Destination Reference Requisition: 2072-44B021 **CLIN 0039** 1.00 EA 31,925,000 31,925.00 0039 POST DIFFERENTIAL FOB: End Date Delivery Date Start Date 11/11/2004 05/10/2004 05/10/2004 Destination Reference Requisition: 2072-448021 115,958.68 **CLIN 0040** 1.00 EA 115,958.680 0040 COST REIMBURSEMENT SERVICES/SUPPLIES FOB: **Delivery Date** Start Date **End Date** 05/10/2004 05/10/2004 11/11/2004 Destination Reference Requisition: 2072-44B021 1.00 EA **CLIN 0041** 1,218.000 1,218.00 0041 **IMMUNIZATIONS** FOB: End Date Delivery Date Start Date 05/10/2004 11/11/2004 Destination 05/10/2004 Reference Requisition: 2072-44B021

TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 17i) -

178,256.68 (USD)

### ORDER FOR !

**SCHEDULE - CONTINUATION** 

PAGE NO. 4 of 4

MPORTANT: Mark all packages and papers with contract and/or order numbers.  ORDER ORDER CONTRACT NO. ORDER NO.							
DATE OF ORDER CONTRACT NO.							
ITEM NO.	SUPPLIES	OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT (d)	UNIT PRICE (e)	AMOUNT (Includes Discounts) (f)	QUANTITY ACCEPTED (g)
	The attached SOW, Technical Propo Clarifications/Deficiencies, and Resul order.	sal, Cost Proposal, me are hereby incorporated into this task					
	Invoices shall be submitted to the Co 202-776-8774.	ntracting Officer and Linda Gower				•	
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TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 171) -> USD

0.00 (USD)

### Volume II

# Restructuring, Reorganizing, and Standing Up a Functioning Police and Prisons System Through Advisory Work

Submitted to:

Michael S. Larson

LarsonMS@state.gov

Brian M. Carper

CarperBM@state.gov

April 20, 2004

By:

**Civilian Police International (CPI)** 

18980 Upper Belmont Place

Lansdowne, VA 20176

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Page 1
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April 20, 2004

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Appendix I - Key Personnel Resumes

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Page 27 UNCLASSIFIED

April 20, 2004

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B4, B6

**Appendix II - Assessment Report** 

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Page 33 UNCLASSIFIED

April 20, 2004

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Page 57 UNCLASSIFIED

April 20, 2004

**B4** 

### **Task Order Proposal**

Restructuring, Reorganizing and Standing Up a Functioning Police/Prison System

### PERIOD 1 - 6 Months

1,430 hours

Description  Enforcement Generalists  ified Trainers  der Police  des Against Persons Investigator derty Crimes Investigator dervisory/Mgmt. Officers  t Security Specialists dections Officers
ified Trainers der Police des Against Persons Investigator derty Crimes Investigator dervisory/Mgmt. Officers t Security Specialists
der Police  des Against Persons Investigator  derty Crimes Investigator  dervisory/Mgmt. Officers  t Security Specialists
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e Scene Investigator
manders/Executive Officers
tary Protection Officers
Disorder Specialist
nized Crime Investigator
c Accident Investigator
Enforcement/Police Advisors
n/Correction/Probation/Parole Advisors
al Advisors
nal Justice Specialists
reters
am Manager
y Program Manager
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istrative Assistants
c Assistant (Local Nationals)
n/Corrial Advantal Jureters am May Program Scies Scies Corrians / ered l

PER	RIOD 1 - 6 Months	1.4	30 hours
	: .		·
0034	DBA Insurance	3.87% Expats	\$6,91
0035	Travel	See Schedule 1	\$77,22
0036	Training		Ψ11,22.
0037	Housing	See Schedule 2	\$10,000
0038	Danger Pay	15%	\$19,155
0039	Post Differential	25%	\$31,925
0040	Cost Reimbursement Services/Supplies	. See Schedule 3	\$115,959
0041	Immunizations	Estimated Ea. \$406.00	
	TOTAL		\$486,155

**B4** 

### Task Order Proposal

Restructuring, Reorganizing and Standing Up a Functioning Police/Prison System

### PERIOD 2 - 6 Months

1,430

CLIN	Description	FTE	Fixed Hourly Rate	Hours	C: IN coor
0004	Law Enforcement Generalists		, Auto	Hours	CLIN COST
	Certified Trainers				
0006	Border Police				
0007	Crimes Against Persons Investigator				
	Property Crimes Investigator				
	Supervisory/Mgmt. Officers				
	Court Security Specialists				
	Corrections Officers				
0012	Intelligence Officers				
0013	Custom Officers .				
0014	Crime Scene Investigator				
	Commanders/Executive Officers				
0016 I	Dignitary Protection Officers				
	Civil Disorder Specialist				
	Organized Crime Investigator	•			
0019 1	Fraffic Accident Investigator				
0020 L	aw Enforcement/Police Advisors				
0021 F	Prison/Correction/Probation/Parole Advisors				
	udicial Advisors				
0023 C	Criminal Justice Specialists				
024 Ir	terpreters				
025 P	rogram Manager				
026 D	Peputy Program Manager				
	ogistics Supervisor				
028 L	ogistics Coordinator				
029 P	hysicians Assistant				
030 R	egistered Nurse				
031 M	edics				
032 A	dministrative Assistants				
033 La	ogistic Assistant (Local Nationals)				
	7				
	L				

PEF	RIOD 2 - 6 Months	1,430			
0034	DBA Insurance	3.87% Expats	\$6,919		
0035	Travel	See Schedule 1	\$36,379		
0036	Training	•	000,070		
0037	Housing	See Schedule 2	\$12,00		
0038	Danger Pay	15%	\$19,155		
0039	Post Differential	25%	\$31,925		
0040	Cost Reimbursement Services/Supplies	See Schedule 3	\$109,968		
0041	Immunizations	Estimated Ea. \$130.00	\$390		
	TOTAL		\$440,488		

4/27/2004

### **Assumptions**

- 1. Housing costs include the three CPI employees and the two government employees (one DOJ and one USAID)
- 2. Subsistence (M&IE) for government employees will be provided by the government

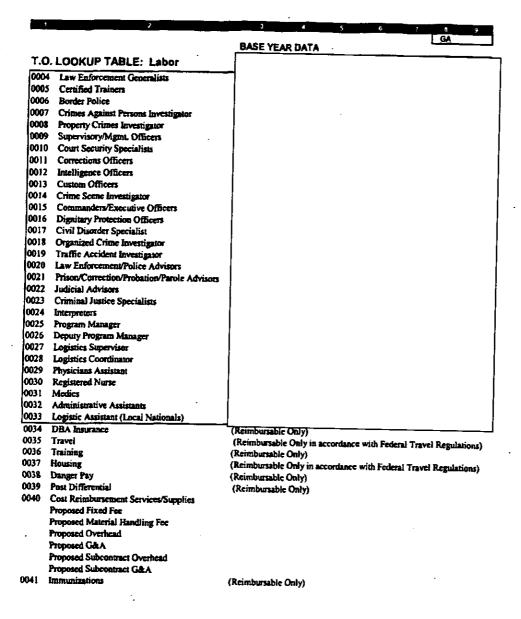
### **TASK ORDER**

Restructuring, Reorganizing and Standing Up a Functioning Police/Prison System

Schedule Detail

DULE 1 - CLIN (  Description		y Ea. Unit Cost	Unit	Total	PERIOD 1	PERIOD 2
					T DINV	FERIOU 4
OTAL CLIN 0035	I.A.W. Clause	e B.5		\$77,227	\$77,227	\$36,379
EDULE 2 - CLIN. 00						
Description	FTE	Unit Cost	Unit	Total	PERIOD 1	PERIOD 2
OTAL CLIN 0037	I.A.W. Clause	B.5	·	\$12,000	\$10,000	\$12,000
EDULE 3 - CLIN 00	040 Cost Rein	nbursement \$	iorvices/	Cunnling		
Description	FTE	Unit Cost	Unit	Total	PERIOD 1	PERIOD 2
					FERROW,	PERIOD 2

**B**4



one Culdelines	Cost Per	iod 1
Immunizations for Halti per CDC Guldelines  Tetanus/Diphtheria (0.5ml) Twinrix (Hep A & B combined) (3 shots required for full protection)  Polio (IPV) (0.5ml) Yellow Fever (0.5ml) (Must be administered by a Federally approved administrator) Typhoid/Typhim (0.5ml) Chloroquine per pill (500mg weekly) for 1 year supply	23 56 42 94 61 260 536	23 56 42 94 61 130 406

<sup>\*</sup>Immunizations will only be administered on an as needed basis per the applicants' immunization records

Period 2

130 130

CPI - rinal Revised Proposal MULTIPLE AWARD

# **Table 2.5-3 Hourly Wage Calculation**

LIN	Labor Position
CAD	
0004	Law Enforcement Generalists
0005	Certified Trainers
0006	Border Police
0007	Crimes Against Persons Investigator
8000	Property Crimes Investigator
0009	Supervisory/Mgmt. Officers
0010	Court Security Specialists
0011	Corrections Officers
0012	Intelligence Officers
0013	1
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	Commanders/Executive Officers
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	Logistics Coordinator
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0030	Registered Nurse
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0033	Logistic Assistant (Local Nationals)
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Use or disclosure of data contained on this sheet is subject to the restrictions on the title page of this Proposal.

Table PUNCLASSIFIED RFP S-LMAQM-03-R-0109 January 27, 2004 SUMMARY OF PRE-DEPLOYMENT AND EQUIPMENT COSTS

Table Page 11 of 15

RFP S-LMAQM-03-R-0109

January 27, 2004

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RFP S-LMAQM-03-R-0109 January 27, 2004

Cost Detail: Pre-Deployment & Qualifying Expenses Table 2.5-6 Labor Overhead - Continued

Table 2.5-6 Labor Overhead -- Continued

Cost Detail: Basic and Personal Equipment

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# UNCLASSIFIED HAITI SOW CLARIFICATIONS/DEFICIENCIES

# Responses of CPI to DOS Requests for Clarifications/Deficiencies

Restructuring, Reorganizing, and Standing Up a Functioning Police and Prisons System Through Advisory Work

Submitted to:

Michael S. Larson LarsonMS@state.gov

Brian M. Carper CarperBM@state.gov

April 27, 2004

By:

Civilian Police International (CPI)
18980 Upper Belmont Place
Lansdowne, VA 20176

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### ORDER FOR SUPPLIES OF SERVICES IFIED SCHEDULE - CONTINUATION

PAGE NO. 2 of 8

				DATE OF ORDER CONTRACT NO. SLMAQM04C0032-M003					
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0011	CLIN X011				36,036.00	HR			
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	Intelligence Officer								
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UNCLASSIFIED OPTIONAL FORM 348 (10-83)
Prescribed by GSA-FAR (48 CFR)

### ORDER FOR SUPPLIES OR SERVICES SIFIED SCHEDULE - CONTINUATION

PAGE NO. 3 of 8

DATE OF C	RDER	ÇO	NTRACT NO.	tract and/or o			ORDER NO.	0404000454455	
,	09/13/2004		SLMAQM04C00	)32-M003		<u> </u>		SAQMPD04FA177	
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0018	CLIN X018			-	32,760.00	HR			I
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	Organized Crime Investig Delivery Date 09/01/2004	Start Date 09/01/2004	End Date 08/31/2005	FOB: Destination			•		
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0020	CLIN X020				2,000.00	HR			
	Law Enforcement Advisor	•	•						
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0025	CLIN X025				1,374.00	HR			
	Program Manager								
	Delivery Date 09/01/2004	Start Date 09/01/2004	End Date 08/31/2005	FOB: Destination					
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0026	CLIN X026				2,770.00	HR			
	Deputy Program Manage	r .							
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0027	CLIN X027	•		•	19,390.00	HR			
	Logistics Supervisor					1			
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TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 171) USD 1,930,832.52 (USD)

# ORDER FOR SUPPLIES OR SERVICES SIFIED SCHEDULE - CONTINUATION

PAGE NO. 4 of 8

DATE OF	DRDER		NTRACT NO. SLMAQM04C0	NG2-MAN2			ORDER NO.	SAQMPD04FA177	
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0029	CLIN X029				2,770.00	HR			
	Physicians Assistant Delivery Date 09/01/2004	Start Date 09/01/2004	End Date 08/31/2005	FOB: Destination		· ·			
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0030	CLIN X030				2,770.00	HR			
	Registered Nurse  Delivery Date  09/01/2004	Start Date 09/01/2004	End Date 08/31/2005	FOB: Destination					
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0031	CLIN X031				5,540.00	HR			
	Medics			FOB:					
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0032	CLIN X032				· 3,444.00	HR			
	Administrative Assistant		•						
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<b>00</b> 33	CLIN X033				20,864.00	HR			
	Logistics Assistant (LN)								ŀ
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## ORDER FOR SUPPLIES OR SERVICES ED

PAGE NO. 5 of 8

IMPORTANT: Mark all packages and papers with contract and/or order numbers. ORDER NO. CONTRACT NO. DATE OF ORDER SAQMPD04FA177 09/13/2004 SLMAQM04C0032-M003 QUANTITY AMOUNT QUANTITY SUPPLIES OR SERVICES **UNIT PRICE** ORDERED UNIT (Includes Discounts) ACCEPTED ITEM NO. (c) (d) (e) **(f)** (b) (g) (a) 1,219,614.020 1,219,614.02 CLIN X034 1.00 EA 0034 **DBA Insurance** FOR: Start Date End Date Delivery Date 09/01/2004 08/31/2005 Destination 09/01/2004 Reference Requisition: 2072-404019 1.00 LT 540,015.000 540,015.0Q **CLIN X035** 0035 Travel Start Date End Date FOB: Delivery Date 09/01/2004 08/31/2005 Destination 09/01/2004 Reference Requisition: 2072-404019 CLIN X036 1.00 LT 818,271.000 818,271.00 0036 Training FOB: Start Date End Date Delivery Date 09/01/2004 08/31/2005 Destination 09/01/2004 Reference Requisition: 2072-404019 CLIN X037 1.00 LT 150,000.000 150,000.00 0037 Housing FOB: End Date Start Date Delivery Date 09/01/2004 08/31/2005 09/01/2004 Destination Reference Requisition: 2072-404019 1.00 LT 4,924,152.220 4,924,152.22 **CLIN X038** 0038 Danger Pay FOB: -End Date Delivery Date Start Date 09/01/2004 09/01/2004 08/31/2005 Destination Reference Requisition: 2072-404019

MSN: 7540-01-152-8082

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TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 171) - USD

OPTIONAL FORM 348 (10-83) Prescribed by GSA-FAR (48 CFR)

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# ORDER FOR SUPPLIES OR SERVICE SIFTED SCHEDULE - CONTINUATION

PAGE NO. 6 of 8

IMPORTANT: Mark all packages and papers with contract and/or order numbers. ORDER NO. CONTRACT NO. DATE OF ORDER SLMAQM04C0032-M003 SAQMPD04FA177 09/13/2004 QUANTITY AMOUNT QUANTITY SUPPLIES OR SERVICES **UNIT PRICE** ORDERED UNIT (Includes Discounts) **ACCEPTED** ITEM NO. (d) (b) (C) (e) (f) (Q) (a) 1.00 LT 4,924,152,220 4,924,152.22 CLIN X039 0039 Post Differential FOB: Start Date End Date Delivery Date 08/31/2005 09/01/2004 Destination 09/01/2004 Reference Requisition: 2072-404019 1.00 LT 3,000,000.00 3,000,000.000 **CLIN X040** 0040 Cost Reimbursement Supplies/Services Please note a cailing of \$3,000,000.00 is hereby incorporated into this task Start Date End Date FOB: Delivery Date 09/01/2004 08/31/2005 Destination 09/01/2004 Reference Requisition: 2072-404019 1.00LT 78,228.000 78,228,00 CLIN X041 0041 mmunizations FOB: Start Date End Date Delivery Date 08/31/2005 09/01/2004 09/01/2004 Destination Reference Requisition: 2072-404019 **B4 CLIN X043** 1.00 LT 0043 Firm Fixed Price Supplies/Services Invoices shall be submitted to the CO and Ms. Linda Gower FOB: Start Date End Date Delivery Date 09/01/2004 08/31/2005 Destination 09/01/2004 Reference Requisition: 2072-404019 **B4** TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 171) OPTIONAL FORM 348 (10-83) MSM 7540-01-152-8082 UNCLASSIEED Prescribed by GSA-FAR (45 CFR).

# ORDER FOR SUPPLIES OR A CONTINUATION

PAGE NO. 7 of 8

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Contract Level Funding Summary SAOMPD04FA177

Civpol Kosovo

Page

8 of 8

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Total Funding: USD

37,000,000.00

(USD)

#### KOSOVO

### Background

The UN Security Council authorized the UN Mission in Kosovo (UNMIK) in 1999. As part of the peace agreement to end the NATO bombing campaign, Serbia was forced to withdraw all of its security forces, including police, from Kosovo. Serbian police had provided all law enforcement in the province since 1989 and their departure left a public security vacuum that NATO military forces could only partially fill. A UN police force was created to perform the full range of law enforcement functions in Kosovo and to assist in the establishment, training and development of a new Kosovo Police Service (KPS) comprised of ethnic Albanians, Serbs, and other minorities. The KPS ultimately will assume full responsibility for policing Kosovo. To date, over 6,200 KPS officers have been trained and deployed. The U.S. currently provides 479 American police to the 3,700-member UN police force. In addition, INL provides the Deputy Police Commissioner and approximately 12 trainers to the Kosovo Police Service School, (KPSS), operated by the Organization for Security and cooperation in Europe (OSCE). INL also provides communications, forensics and other equipment to the KPS and to special units of the UNMIK police. INL also provides funding through the Department of Justice (DOJ) International Criminal Training and Development Program (ICITAP) for the KPSS, including the Director and Deputy Director of the school. INL also funds through the DOJ Office of Overseas Prosecutorial Development Assistance and Training (OPDAT) a resident legal advisor and various training and technical assistance programs.

The CIVPOL officers are under the operational command of UNMIK. The UN provides approximately 2 weeks of induction training for officers when they arrive in Kosovo and per diem for officers. The UN usually provides transportation from the airport for officers arriving in mission and temporary housing; however, the Contractor must be able and ready to provide this support to the U.S. officers if necessary. The UN also usually provides transportation to and from Kosovo for officers arriving and departing the mission; however, the Contractor must also be able and ready to provide this support if necessary. The UN will make duty assignments. The Contractor will assist the State Department as requested in the selection of a Contingent Commander and Deputy Contingent Commander.

#### 1. Statement of Work.

The Contractor shall establish and maintain a contingent of current and retired (within 5 years) police officers with a minimum of 5 years experience sufficient to maintain the U.S. CIVPOL contingent in the UN Mission in Kosovo (UNMIK). The contingent is currently composed of 479 officers. The contingent will include a broad range of law enforcement experts and specialists, pursuant to the listing in Section C of the Contract. The mix of experts and specialists shall be in general accordance with the percentages noted in Section C of the Contract, although this may be subject to change based on the needs of the mission. The total shall also include a sufficient number of individuals with supervisory and command experience to meet the needs of the mission. The Contractor will be responsible for pre-screening which shall include, but not be limited to, ensuring that officers have the requisite experience, conducting background, disciplinary, criminal and credit checks, ensuring that candidates have

the requisite medical examinations and clearances, obtaining security clearances as necessary and performing any such other pre-screening as required by the Department. All such pre-screening shall be completed prior to the start of the training session. The Contractor will maintain comprehensive records on all applicants.

The Contractor will provide pre-deployment and deployment support. Pre-deployment training support shall include, but not be limited to, on-site and headquarters contract program management, lodging and transportation arrangements and per diem for pre-deployment training. Pre-deployment training and support shall include mission-appropriate training and coursework as determined by the State Department, including appropriate medical screening, testing, immunizations and vaccinations; psychological assessment; physical fitness and agility testing; defensive tactics; weapons (handguns, rifles and shotguns) and vehicle qualification; teamwork/leadership training; uniforms and equipment; meals at the training facility as needed; and private office space and equipment that includes high-speed internet access for a minimum of two State Department officials during training periods, all to be conducted currently on site at the training facility. The Contractor shall provide secure storage space at the training site for training materials between training periods. The State Department shall have access as necessary to the training site between training sessions and at a minimum from 7:00 a.m. to 10 p.m. during training sessions. The Contractor shall also provide a dedicated classroom with customary audio/visual capacity and equipment, capable of comfortably accommodating up to 175 people in a set-up that provides space for note taking and completion of written forms. Contractor will provide qualified personnel and equipment as necessary for the training and as approved by the State Department. Contractor will also designate one point of contact to coordinate all trainingrelated issues with the State Department and that person will have decision-making authority. The training site shall accommodate mixed gender classes. The training site shall be located within a two-hour driving range during normal driving conditions of an international airport with direct flights to major cities in Europe. If the training site is in the Washington, D.C. region, the Contractor shall include an educational and historical tour of Washington, D.C. Contractor will provide documentation requested by State Department with respect to training, e.g., lesson plans, and undertake any other unanticipated actions with respect to training requested by State Department. Deployment support will include timely provision of all necessary records and documentation for each officer; transportation to the airport and assistance with equipment and baggage; facilitation of transportation to Kosovo in coordination with the UN as necessary; and transportation and temporary lodging upon arrival in Kosovo in coordination with the UN as necessary.

The Contractor will provide in-country and off-site administrative, technical, logistical and any unanticipated services necessary to support the program and officers. Equipment shall include at a minimum the listing in section C.3.3.1 of the Contract. Upon approval by the Contracting Officer (CO) and/or Contracting Officer's Representative (COR) and as directed by the program officer, it shall include additional equipment not currently anticipated. The Contractor shall provide assistance as requested to the INL contract officer in Kosovo and to State Department officers traveling to Kosovo.

The Contractor will maintain a comprehensive personnel system, personnel records, personnel and equipment inventories and other databases as necessary to support the program and officers.

The Contractor will provide a compensation and benefits package for CIVPOL officers basing labor cost estimates on an average work week of up to, but not to exceed, 70 hours. The Contractor should understand that the UN determines the work schedules of officers and these vary depending upon the assignments. In some cases officers will work 6 days a week with one day off; in other cases they will work 30 days with 6 off. Other schedules are also possible. UN rules provide for not more than 18 leave days per year available on the cumulative basis of 1.5 days/month. The Contractor will implement a system to accurately track the number of hours officers are working and provide biweekly reports to the State Department. The Contractor will implement a performance appraisal system with a minimum of two reporting periods per year upon which to base extension and rehiring decisions, available to the State Department for review upon request.

The Contractor will provide procurement services, not to exceed \$3 million per year, as approved by the CO and/or COR and as directed by the program officer, of technical advisors, equipment and construction services to support the development of law enforcement and the criminal justice system in Kosovo. This includes, but is not limited to, the Kosovo Police Service (KPS), the Kosovo Police Service School (KPSS), UNMIK police, specialized units of the UNMIK police such as the Criminal Intelligence Unit (CIU) and the Kosovo Organized Crime Bureau (KOCB), the forensics lab, the Financial Intelligence Center and UNMIK Department of Justice (DOJ). The Contractor should include the cost of running the forensics lab for a period of one year. This will include a U.S. lab director with the education and experience to manage and oversee all aspects of lab operation while also serving as a trainer and mentor, scientific experts as necessary to supplement local forensic scientists so that the lab is capable of conducting the wide range of tests and analyses necessary to support the KPS (anticipate a need for 2), staff capable of maintaining and repairing equipment (scientific lab equipment (1 person) as well as heating/air conditioning system, fire control system, etc. (1 person)), security, and such other activities as may be necessary.

The Contractor will be prepared, upon request of the program officer, to deploy technical advisors (up to 1000 labor hours) and training teams (up to 1000 labor hours) with expertise in and capability to deliver assistance in the broad variety of categories as listed in sections C.3.9.2, C.3.9.3 and C.3.9.10 of the Contract. These advisors will be in addition to those necessary for running the forensics lab, and would likely be short-term, temporary assignments on an asneeded basis rather than full-time positions.

The Contractor will maintain local offices and personnel in Kosovo sufficient to provide comprehensive logistical and administrative support to the law enforcement and criminal justice program, especially officers in the field, taking into consideration the wide variety of operational circumstances such as extreme weather conditions, rudimentary infrastructure and political and civil unrest. This shall include, but not be limited to, provision of routine and emergency medical support, facilities to promote morale, welfare and recreation, facilitating communication with immediate family members in the U.S., equipment repair and replacement, and any other support approved by the State Department.

The COR and the program officers will convene one or more meetings as necessary with the incumbent and the new contractor to detail a plan to ensure a smooth and timely transition

without interruption to the program. This will include but not be limited to transfers of equipment, property and personnel.

### 2. Key Personnel.

The key personnel under this contract are: (to be filled in by Offeror).

The personnel listed above are considered to be essential to the work under this contract. Prior to removing or replacing any of the specified individuals, the contractor shall notify the Contracting Agency 30 days in advance and shall submit justification (including proposed substitutions) in sufficient detail to permit evaluation of the impact on the contract. Key personnel will not be removed or replaced by the Contractor without the written consent of the Contracting Agency.

### 3. Reports.

The Contractor shall provide reports in accordance with Section F of the contract.

#### 4. Period of Performance.

September 1, 2004 - August 31, 2005, with options for four more years

### UNCLASSIFIED Kosovo

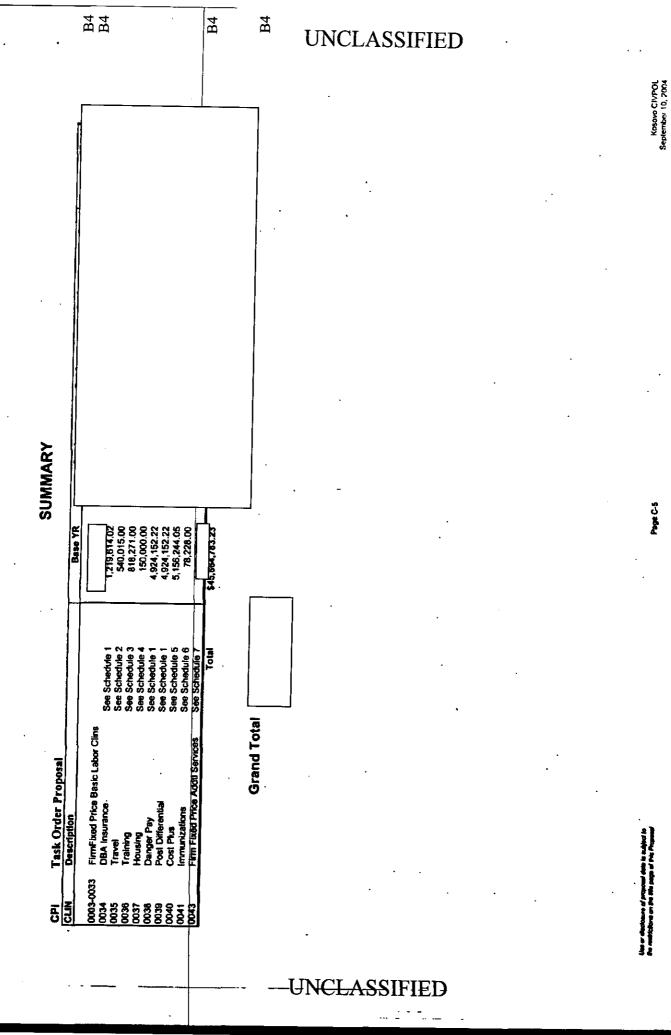
#### Kosovo SAQMPD04FA177

### Liquidated Damages:

- 1. Because it is crucial that the full contingent of officers be on the ground and operational with no gaps between the expiration of the current contract and the beginning of the new contract, liquidated damages will be assessed if the contract is awarded to a contractor other than the incumbent contractor and that contractor is not able to provide the same number of officers with the requisite skills as were serving in mission on August 31, 2004. Damages will be calculated at the rate of \$25,000 per officer and will be based on in the difference in the number of officers serving in the mission on September 1, 2004 as compared to the number of officers serving in the mission on August 31, 2004.
- 2. Liquidated damages will also be assessed if the contractor does not have staff in country on September 1, 2004. At a minimum, staff on the ground in country as of September 1, 2004 must include a program manager, a logistics manager, a medical director, a medic in each region, an assistant logisitics coordinator in each region, an armorer, and 2 employees capable of providing necessary administrative support. For each day that this minimal level of staffing is not present in Kosovo from September 1, 2004 to September 19, 2004, liquidated damages shall be assessed at the rated of \$25,000 per day. If such minimal staff is not present in Kosovo beginning September 20, 2004, liquidated damages will accrue at the rate of \$35,000 per day.

There will be no liquidated damages assessed pursuant to this contract under section 1 above, with respect to the number of civilian police officers serving in the mission on the first day of the contract, which has now been moved to September 1, instead of August 1. Recruitment of officers in Kosovo by the incumbent contractor to serve in other missions, the uncertainty as to the total cost of the Kosovo program under CPI as the new contractor, and the unfeasibility of training a new Kosovo class during August combined to render liquidated damages for this section unreasonable.

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CPI Cost Proposal - Kosovo (REVISED)

# UNCLASSIFIED CPO Cost Proposal - Kosovo (REVISEL)

### Task Order Proposal

Base Period			
CLIN	Description		
0004 Law Enforce			
0005 Certified Trai			
0006 Border Police			
	ist Persons Investigator		
0008 Property Crin			
0009 Supervisory/I 0010 Court Securit	I		
0011 Corrections C			
0012 Intelligence O			
0013 Custom Office	1		
0014 Crime Scene	1		
0015 Commanders			
0016 Dignitary Prote			
0017 Civil Disorder			
0018 Organized Crit	me Investigator		
0019 Traffic Accider	_		
0020 Law Enforcem	l l		
	ion/Probation/Parole Advis	ors	
0022 Judicial Adviso	· · · · · · · · · · · · · · · · · · ·		
0023 Criminal Justic	e Specialists		
0024 Interpreters			
0025 Program Mana 0026 Deputy Program	·		
027 Logistics Super			
028 Logistics Coord	<b>?</b>		
029 Physicians Assi			
030 Registered Num	•		
031 Medics			
032 Administrative A	ssistants		
033 Logistic Assista			
-			
034 DBA Insurance			
35 Travel	•	0.0387	1,219,614.02
		See Schedule 2	540,015.00
		See Schedule 3	818,271.00
37 Housing 38 Danger Pay		See Schedule 4	150,000.00
39 Post Differential		0.25 See Schedule 1	4,924,152.22
	nent Sendens to	0.25 See Schedule 1	4,924,15 <u>2.22</u>
1 Immunizations	nent Services/Supplies	See Schedule 5	5,156,244.05
· · · · · · · · · · · · · · · · · · ·	<u> </u>	See Schedule 6	78,228.00
TOTAL	<del></del>		
		<u> </u>	\$45,664,783.23

Page C-6

Kosovo CIVPOL September 10, 2004 ₿4

CPI Cost Proposal - Kosovo (REVISEL)

### Task Order Proposal

### Option 1

CLIN	Description	
0004 law E-4	proement Generalists	7
0005 Certified		
0006 Border P		
	gainst Persons Investigator	
	Crimes Investigator	
	ory/Mgmt. Officers	
	curity Specialists	
0011 Correctio		
0012 Intelligen		
0013 Custom C	i I	
0014 Crime Sci	ene Investigator	
0015 Command	lers/Executive Officers	
0016 Dignitary	Protection Officers	
0017 Civil Disor	der Specialist	
	Crime Investigator	
	ident Investigator	
0020 Law Enfor		
	rection/Probation/Parole Advisors	
0022 Judicial Ad		
0023 Criminal Ju		
0024 Interpreter	l l	
0025 Program M		
0026 Deputy Pro		
0027 Logistics St		
0028 Logistics Co 0029 Physicians	1 1	
0030 Registered		
0031 Medics	Turse .	
0032 Administrati	ve Assistants	
	istant (Local Nationals)	
	(Coor (Tauvilais)	
0034 DBA Insurar	oce	
0035 Travel		
0036 Training		
0037 Housing		
0038 Danger Pay		
0039 Post Differen	tial	
	rsement Services/Supplies	
0041 Immunization	,	
	rice Additional Services	
TOTAL	TO THE POST PROCES	
	<del></del>	

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UNCLASSIFIED

Kosovo CIVPOL September 10, 2004

CPI Cost Proposal - Kosovo (REVISED)

### Task Order Proposal

Option 2

CLI	N De	HCription	
	<del>-</del>		
0004	Law Enforcement (	3eneralists	
0005	Certified Trainers		
	Border Police		
0007	Crimes Against Per	sons Investigator	
0008	Property Crimes In	véstigator	
	Supervisory/Mgmt.	1	
	Court Security Spec	-	
	Corrections Officers	· }	
	Intelligence Officers	•	
	Custom Officers		
	Crime Scene Invest	T	
	Commanders/Exect	[ i	
	Dignitary Protection		
	Civil Disorder Speci		
	Organized Crime Inv	_	
	Traffic Accident Inve	_	
	Law Enforcement Ad	1	
		obation/Parole Advisors	
	Judicial Advisors		
	Criminal Justice Spe	cialists	
	Interpreters		
	Program Manager		
	Deputy Program Mai	pager   ·	
	Logistics Supervisor Logistics Coordinator		
	Physicians Assistant		
	Registered Nurse		
	Medics		
	Medics Administrative Assist		
	Logistic Assistant (Lo		
	rodiane vasiatitit (re	Cal Nationals)	
		. 1	
034 1	DBA insurance	d	
035 1	Travel	. ]	
	Trainino	1	
	lousing	1	
	Danger Pay	.	
	Post Differential		
	Cost Reimbursement	Sendres/Supplies	
	mmunizations	nei 4reavorhbil62	
	Firm Fixed Price Addi	tional Consises	
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Kosovo CIVPOL September 10, 2004

# UNCLASSIFIED CPI Cost Proposal - Kosovo (REVISED)

### Task Order Proposal

### Option 3

c	:LIN	De	scrie	Stien
_		<u></u>		
00	04	Law Enforcement (	3er	eralists
00	05	Certified Trainers		
		Border Police		
		Crimes Against Per		
•		Property Crimes Inv		_
		Supervisory/Mgmt.		
		Court Security Spec	- 1	sts
		Corrections Officers	F	
		Intelligence Officers		
		Custom Officers	İ	
		Crime Scene Investi	- 1	
		Commanders/Execu		
		Dignitary Protection	- 1	
		Civil Disorder Specia		
		Organized Crime Inv		
		raffic Accident Inve	- 1	
		aw Enforcement Ad		
		rison/Correction/Pro	bet	ion/Parole Advisors
		udicial Advisors		•
		riminal Justice Spec	cialis	sts
		terpreters		
		rogram Manager		
		eputy Program Man	abe	<b>.</b>
		gistics Supervisor		
		gistics Coordinator		•
		ysicians Assistant		
		gistered Nurse		-
0031				
		ministrative Assista		
0033	Lo	gistic Assistant (Loc	al N	lationals)
0034	DΒ	A Insurance		. (
0035				ĺ
0036	Tra	ining		
0037	Hou	using .		
0038	Dar	iger Pay		
039	Pos	t Differential		
040	Cos	t Reimbursement S	ervi	ces/Supplies
		unizations		· · · · · · · · · · · · · · · · · · ·
<u>043</u>	Firr	n Fixed Price Addition	onal	Services
•	TO	TAL		
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Kosovo CIVPOL September 10, 2004

# UNCLASSIFIED CPI Cost Proposal - Kosovo (REVISED)

### Task Order Proposal

#### Option 4

CL	IN	Description
_	<del></del>	
000	4 Law Enforcemen	nt Generalists
000	5 Certified Trainer	<b>s</b> (
000	6 Border Police	
000	7 Crimes Against F	Persons Investigator
	Property Crimes	
	Supervisory/Mgn	
0010	Court Security Sp	pecialists
0011	Corrections Office	ers
0012	Intelligence Office	ers
0013	Custom Officers	
	Crime Scene Inve	T
	Commanders/Exe	
	Dignitary Protection	
	Civil Disorder Spe	
	Organized Crime	
	Traffic Accident In	1 -
	Law Enforcement	
		Probation/Parole Advisors
	Judicial Advisors	
	Criminal Justice Sp	pecialists
	Interpreters	
	Program Manager	
	Deputy Program M	
	Logistics Superviso	7
	Logistics Coordinat	<b>,</b>
	Physicians Assistar	nt .
	Registered Nurse	
0031		
	Administrative Assis	1
0033 I	ogistic Assistant (L	.ccal Nationals)
		·
	BA Insurance	1
0035 T		
0036 T	raining	<u>}</u>
0037 H	ousing	}
0038 D	anger Pay	}
1039 P	ost Differential	
040 C	ost Reimbursement	Services/Supplies
	munizations	
	rm Fixed Price Add	itional Services
TO	OTAL	

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UNCLASSIFIED

Kosovo CIVPOL September 10, 2004

CPI Cost Proposal - Kosovo (REVISED)

# **Table 2.5-3 Hourly Wage Calculation**

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0017 0018	The state of the s		
0018 0019	James and and and and and and and and and and	İ	
	Traffic Accident Investigator	4	
020	Law Enforcement/Police Advisors	4	
020	Prison/Correction/Probation/Parole Advisor		
1022	Judicial Advisors		
023	Criminal Justice Specialists		
024	Interpreters		
025	Program Manager		
026	Deputy Program Manager		
027	Logistics Supervisor		
028	Logistics Coordinator		
	Physicians Assistant		
	Registered Nurse	·	
	Medics		
	Administrative Assistants		
	Logistic Assistant (Local Nationals)		
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US DEPARTM						c. CITY			d. STATE	e. COUNTRY	f. ZIP CODE
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SEE BILLING ISTRUCTIONS ON REVERSE	a. NAME SEE b. STREET A orders c. CITY	SEE LIN	19. GR	ETAIL  ROSS SHIP  IVOICE TO  TE e. C.	PPING WE D: No Cont OUNTRY Full Name	EIGHT 2 acts Iden	ORDERED (c)	NO.  I. ZIP CODE  Michael S	USD (Typed)	430,030.8	17(h) TOT. (Cont. pages)  17(i) GRAND

# ORDER FOR PLIES ON SERVICES SIFIED SCHEDULE - CONTINUATION

PAGE NO. 2 of 4

IMPORTANT: Mark all packages and papers with contract and/or order numbers. CONTRACT NO. DATE OF ORDER ORDER NO. SLMAQM04C0032-M003 SAQMPD04FA729 09/16/2004 QUANTITY **AMOUNT** QUANTITY **UNIT PRICE** SUPPLIES OR SERVICES ORDERED UNIT ITEM NO. (Includes Discounts) ACCEPTED (c) (d) (e) **(f)** (b) (g) (a) The purpose of this task order is to incrementally fund the following CLINs under S-LMAQM-04-C-0032 for Serbia & Montenegro. The period of performance is 30 September 2004 to 29 September 2005. Invoices shall be submitted to the CO and Ms. Linda Gower. **B**4 13,104.00 HR CLIN X005 0005 Certified Trainer FOB: Delivery Date Start Date End Date 09/30/2004 09/29/2005 Destination 09/30/2004 Reference Requisition: 2072-406004 115.00 HR CLIN X025 0025 Program Manager FOB: Delivery Date Start Date End Date 09/30/2004 09/29/2005 Destination 09/30/2004 CLIN X034 1.00 LT 11,522.000 11,522.00 0034 DBA insurance FOB: Start Date End Date Delivery Date 09/29/2005 Destination 09/30/2004 09/30/2004 1.00 LT 0035 CLIN X035 39,210,420 39,210.42 Travel FOB: Delivery Date Start Date End Date 09/30/2004 09/29/2005 09/30/2004 Destination 1.00 LT CLIN X036 8,925.000 8,925,00 2036 Training FOB: Start Date End Date Delivery Date 09/30/2004 09/29/2005 Destination 09/30/2004 TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 171) 353,098.11 (USD)

UNCLASSIFIED

**SM 7540-01-**152-8082

OPTIONAL FORM 348 (10-83) Prescribed by GSA-FAR (48 CFR)

### ORDER FOR

**SCHEDULE - CONTINUATION** 

PAGE NO. 3 of 4

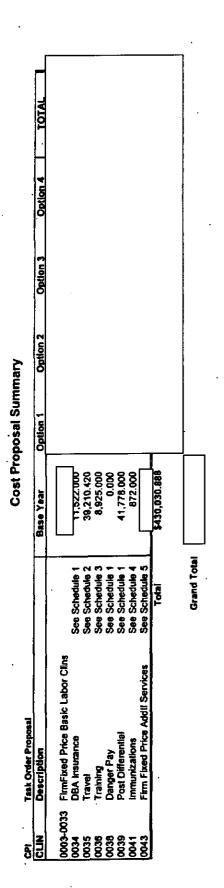
IMPORTANT: Mark all packages and papers with contract and/or order numbers. CONTRACT NO ORDER NO. DATE OF ORDER 09/16/2004 SLMAQM04C0032-M003 SAQMPD04FA729 QUANTITY **AMOUNT** QUANTITY **UNIT PRICE** ITEM NO. SUPPLIES OR SERVICES ORDERED UNIT (Includes Discounts) **ACCEPTED** (d) (b) (c) (e) (f) (g) (a) **CLIN X039** 1.00 LT 41,778.000 41,778.00 0039 Post Differential Start Date End Date FQB: Delivery Date 09/30/2004 09/29/2005 Destination 09/30/2004 CLIN X041 1.00LT 872.000 872.00 0041 **Immunizations** FOB: Delivery Date Start Date End Date 09/30/2004 09/29/2005 09/30/2004 Destination **B4** 1.00 LT 0043 **CLIN X043** Firm Fixed Price Supplies/Services Start Date End Date FOB: Delivery Date 09/30/2004 09/29/2005 Destination 09/30/2004 **B4** TOTAL CARRIED FORWARD TO 1ST PAGE (ITEM 171) - USD

# ORDER FOR PRINTED BERNICES ED

**SCHEDULE - CONTINUATION** 

PAGE NO. 4 of 4

DATE OF	ORDER	CONTRACT NO.			ORDER NO.			
ITEM NO.	SUPPLIE	S OR SERVICES (b)	QUANTITY ORDERED (c)	UNIT	UNIT PRICE	AMOUNT (Includes Discounts) (f)	QUANTITY ACCEPTED (g)	
		-	-				-	
		•						
	The attached Serbia & Montenegro Cost Proposal Dated 9-18-04, and	SOW, Technical Proposal Dated 8-26-04, Clarifications are hereby incorporated Into						
	this task order.		-					
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# UNCLASSIFIED CPI Cost Proposal - OSCE SaM (Revised)

### Task Order Proposal

### Base Period

CLIN	Description	FTE	Firm Fixed Price Hourly Rate	Hours	CLIN COST
	Law Enforcement Generalists				
	Certified Trainers .				
	Border Police				
	Crimes Against Persons Investigator				
	Property Crimes Investigator				
	Supervisory/Mgmt. Officers				
	Court Security Specialists				
	Corrections Officers				
	Intelligence Officers				
	Custom Officers				
	Crime Scene Investigator	}			
	Commanders/Executive Officers				
0016	Dignitary Protection Officers				
	Civil Disorder Specialist				
	Organized Crime Investigator				
0019	Traffic Accident Investigator				
0020	Law Enforcement Advisors				
0021	Prison/Correction/Probation/Parole Advisors				
0022	Judicial Advisors				
0023	Criminal Justice Specialists				
0024	Interpreters				
0025	Program Manager				
0026	Deputy Program Manager				
0027	Logistics Supervisor				
0028	Logistics Coordinator				
0029	Physicians Assistant				
0030	Registered Nurse				
0031	Medics	ĺ			
0032	Administrative Assistants	İ			
0033	Logistic Assistant (Local Nationals)				
	,	L			
0034	DBA Insurance	0.0387			11,522.000
0035	Travel		See Schedule 1		39,210.420
0036	Training		See Schedule 2		8,925.000
0038	Danger Pay	0.00	See Schedule 1		0.000
0039	Post Differential	0.20	See Schedule 1		41,778.000
0040	Cost Reimbursement Services/Supplies		See Schedule 5		0.000
0041	Immunizations		See Schedule 6		872.000
0043			·		
	TOTAL				\$405,748.105

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**B4** 

# UNCLASSIFIED LPI Cost Proposal - OSCE SaM (Revised)

### Task Order Proposal

### Option 1

CLIN	Description	FTE	Firm Fixed Price  Hourly Rate	Hours	CLIN COST	
	Law Enforcement Generalists					
	Certified Trainers					
	Border Police					
0007	Crimes Against Persons Investigator					
8000	Property Crimes Investigator					
0009	Supervisory/Mgmt. Officers					
0010	Court Security Specialists					
0011						
0012	Intelligence Officers					
0013	Custom Officers					
0014	Crime Scene Investigator					
015	Commanders/Executive Officers					
016	Dignitary Protection Officers					
017	Civil Disorder Specialist .					
018	Organized Crime Investigator					
019	Traffic Accident Investigator					
020	Law Enforcement Advisors					
021	Prison/Correction/Probation/Parole Advisors					
022	Judicial Advisors					
023	Criminal Justice Specialists					
024	Interpreters					
025	Program Manager					
026	Deputy Program Manager					
027	Logistics Supervisor					
028	Logistics Coordinator					
029	Physicians Assistant					
030	Registered Nurse					-
031	Medics					•
032	Administrative Assistants					Ì
033	Logistic Assistant (Local Nationals)					İ
	<b>***********</b>					
	DBA Insurance C	ή				
	Travel .					
	Training					
038	Danger Pay					
39	Ppst Differential					
040	Cost Reimbursement Services/Supplies					
041	Immunizations .					
043	Firm Fixed Price Additional Services	]				
	TOTAL	I				

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OSCE SeM September 16, 2004

CPI Cost Proposal - OSCE SaM (Revised)

### Task Order Proposal

### Option 2

CLI	N Description	FTE	Firm Fixed Price Hourly Rate	Hours	CLIN COST
					CLIN COST
0004	Law Enforcement Generalists ·				
0005	5 Certified Trainers				
0006	Border Police -	İ		•	
0007	7 Crimes Against Persons Investigator				
3000	B Property Crimes Investigator	]			
0009	Supervisory/Mgmt. Officers				
0010	Court Security Specialists				
0011	Corrections Officers	İ			
0012	Intelligence Officers				
0013	Custom Officers				
0014	Crime Scene Investigator				
0015	Commanders/Executive Officers				
0016	Dignitary Protection Officers				
0017	Civil Disorder Specialist				
0018	Organized Crime Investigator				
0019	Traffic Accident Investigator				
0020	Law Enforcement Advisors				
0021	Prison/Correction/Probation/Parole Advisors				
0022	Judicial Advisors				
0023	Criminal Justice Specialists				
0024	Interpreters				
0025	Program Manager				
0026	Deputy Program Manager				
0027	Logistics Supervisor				
0028	Logistics Coordinator				
0029	Physicians Assistant				
0030	Registered Nurse				
031	Medics				•
032	Administrative Assistants			•	
033	Logistic Assistant (Local Nationals)				
034	DBA Insurance				
035	Travel				
036	Training				
038	Danger Pay				
039	Post Differential				
	Cost Reimbursement Services/Supplies				
	immunizations				
	Firm Fixed Price Additional Services				
	TOTAL				

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CPI Cost Proposal - OSCE SaM (Revised

### Task Order Proposal

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### Task Order Proposal

### Option Period 4

CLI	N Description	FTE	Firm Fixed Price Hourly Rate	Hours	CLIN COST	
0004	Law Enforcement Generalists					
0005	Certified Trainers					
0000	Border Police					
0007	Crimes Against Persons Investigator					
0008						
0009	Supervisory/Mgmt. Officers					
0010	Court Security Specialists					
0011	Corrections Officers					
0012	Intelligence Officers -					
0013	Custom Officers					
0014	Crime Scene Investigator					
0015	Commanders/Executive Officers					
0016	Dignitary Protection Officers					
0017	Civil Disorder Specialist					
0018	Organized Crime Investigator					
0019	Traffic Accident Investigator					
0020	Law Enforcement Advisors					
0021	Prison/Correction/Probation/Parole Advisors					
0022	Judicial Advisors					
0023	Criminal Justice Specialists					
	Interpreters					
0025	Program Manager					
	Deputy Program Manager					
	Logistics Supervisor					
	Logistics Coordinator					
	Physicians Assistant					
	Registered Nurse					
0031	Medics					
	Administrative Assistants					
0033	Logistic Assistant (Local Nationals)					
0034	DBA Insurance					
0035	Trave!				•	
0036	Training					
0038	Danger Pay					
0039	Post Differential					
0040	Cost Reimbursement Services/Supplies					
	Immunizations					
0043	Firm Fixed Price Additional Services					
	TOTAL					

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# **Table 2.5-3 Hourly Wage Calculation**

_	
CLII	Labor Position
CA	DRE
000	Law Enforcement Generalists
000	Certified Trainers
0006	Border Police
0007	Crimes Against Persons Investigator
0008	Property Crimes Investigator
0009	Supervisory/Mgmt, Officers
0010	Court Security Specialists
0011	Corrections Officers
0012	Intelligence Officers
0013	Custom Officers
0014	Crime Scene Investigator
0015	Commanders/Executive Officers
0016	Dignitary Protection Officers
0017	Civil Disorder Specialist
0018	Organized Crime Investigator
0019	Traffic Accident Investigator
SUP	PORT
020	Law Enforcement/Police Advisors
021	Prison/Correction/Probation/Parole Advisor
022	Judicial Advisors
023	Criminal Justice Specialists
024	Interpreters
025	Program Manager
026	Deputy Program Manager
027	Logistics Supervisor
028	Logistics Coordinator
029	Physicians Assistant
030	Registered Nurse
)31	Medics
32	Administrative Assistants
)33	Logistic Assistant (Local Nationals)
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